

GUAM SOLID WASTE AUTHORITY 542 NORTH MARINE CORPS DRIVE TAMUNING, GUAM 96913 TEL: (671) 646-3111 | FAX: (671) 649-3777 WWW.GUAMSOLIDWASTEAUTHORITY.COM

August 13, 2019

Speaker Tina Rose Muña Barnes

The Honorable Tina Rose Muna-Barnes Speaker *I Mina' Trentai Singko Na Liheslaturan Guahan* 35th Guam Legislature

AUG 1 4 2019 Time 1:42 (AM ()PM Received By: ALLON

Dear Honorable Speaker, Tina Muna-Barnes:

Attached is the FY 2019 3rd Qtr. Staffing Pattern Report for the Guam Solid Waste Authority. If you have any questions or concerns, please contact our office at 646-3239. Thank you!

The staffing pattern will be posted on our website: <u>https://www.guamsolidwasteauthority.com/reports.html</u>.

Si Yu'os Ma'ase,

Larry J. Ğašt GSWA General Manager

CC Kathrine Kakigi, GSWA Comptroller Keilani Mesa, Administrative Assistant

GUAM SOLID WASTE AUTHORITY

FY 2019 3rd Quarter Staffing Pattern

| | | Grade-Step | Salary | Increment Date | Increment Amount | Subtotal | BENEFITS | | | | | | | | |
|---------------------------------|-----------------------------|--------------|--------------|----------------|---------------------|--------------|-------------|-----------------|--------------------|------------|----------|------------|----------|----------------|--------------|
| Position Title | Name | | | | | | Retirement | Retire (DDI) | Social Security | Medicare | Life | Medical | Dental | Total Benefits | TOTAL |
| Accounting Technician I | Pangelinan, Amannie Marie Q | H-01 | \$26,520.00 | 12/26/2019 | \$0.00 | \$26,520.00 | \$6,006.78 | \$494.26 | \$0.00 | \$384.54 | \$186.42 | \$1,985.62 | \$268.32 | \$9,325.94 | \$35,845.94 |
| Accounting Technician II | Cruz, Coleen Lynn C | I-01 | \$28,595.20 | 2/25/2020 | \$0.00 | \$28,595.20 | \$6,476.81 | \$0.00 | \$0.00 | \$414.63 | \$186.42 | \$0.00 | \$0.00 | \$7,077.86 | \$35,673.06 |
| Administrative Assistant | Mesa, Keilani Marie C | J-01 | \$31,076.00 | 11/16/2019 | \$0.00 | \$31,076.00 | \$7,038.71 | \$0.00 | \$0.00 | \$450.60 | \$186.42 | \$6,339.32 | \$372.06 | \$14,387.11 | \$45,463.11 |
| Chief of Administration | Fejeran, Alicia V | N-01 | \$45,014.40 | 5/1/2020 | \$0.00 | \$45,014.40 | \$10,195.76 | \$494.26 | \$0.00 | \$652.71 | \$0.00 | \$0.00 | \$0.00 | \$11,342.73 | \$56,357.13 |
| Comptroller | Kakigi, Kathrine B | UNCLASSIFIED | \$135,000.00 | | \$0.00 | \$135,000.00 | \$30,577.50 | \$0.00 | \$0.00 | \$1,957.50 | \$186.42 | \$2,511.34 | \$203.32 | \$35,436.08 | \$170,436.08 |
| Customer Service Representative | Hunt, Julene Riadad P | H-01 | \$26,520.00 | 12/26/2019 | \$0.00 | \$26,520.00 | \$6,006.78 | \$494.26 | \$0.00 | \$384.54 | \$186.42 | \$3,838.38 | \$228.02 | \$11,138.40 | \$37,658.40 |
| Customer Service Representative | Pocaigue, Breann M | H-01 | \$26,520.00 | 12/26/2019 | \$0.00 | \$26,520.00 | \$6,006.78 | \$494.26 | \$0.00 | \$384.54 | \$186.42 | \$3,838.38 | \$228.02 | \$11,138.40 | \$37,658.40 |
| Customer Service Representative | Cruz, Chelsea S | H-01 | \$26,520.00 | 12/26/2019 | \$0.00 | \$26,520.00 | \$6,006.78 | \$494.26 | \$0.00 | \$384.54 | \$186.42 | \$1,245.40 | \$203.32 | \$8,520.72 | \$35,040.72 |
| Customer Service Representative | Perez, Roman B | H-20 | \$49,684.00 | 10/2/2018 | \$0.00 | \$49,684.00 | \$11,253.43 | \$0.00 | \$0.00 | \$720.42 | \$186.42 | \$3,838.38 | \$228.02 | \$16,226.67 | \$65,910.67 |
| Engineer Supervisor | Galiza, Danilo R | P-11 | \$78,590.60 | 9/14/2019 | \$0.00 | \$78,590.60 | \$17,800.77 | \$0.00 | \$0.00 | \$1,139.56 | \$186.42 | \$6,339.32 | \$372.06 | \$25,838.13 | \$104,428.73 |
| Equipment Operator II | Rivera, Ronald P | G-06 | \$29,782.52 | 2/15/2019 | \$0.00 | \$29,782.52 | \$6,745.74 | \$494.26 | \$0.00 | \$431.85 | \$186.42 | \$2,511.34 | \$203.32 | \$10,572.93 | \$40,355.45 |
| Equipment Operator II | Babauta, Joseph C | G-09 | \$32,903.63 | 4/7/2019 | \$0.00 | \$32,903.63 | \$7,452.67 | \$494.26 | \$0.00 | \$477.10 | \$186.42 | \$1,985.62 | \$268.32 | \$10,864.39 | \$43,768.02 |
| Equipment Operator II | Hasohtang, William W | G-09 | \$32,903.63 | 1/11/2020 | \$0.00 | \$32,903.63 | \$7,452.67 | \$494.26 | \$0.00 | \$477.10 | \$186.42 | \$4,566.90 | \$0.00 | \$13,177.35 | \$46,080.98 |
| Equipment Operator II | Santos, Nonito R | G-10 | \$33,947.61 | 1/8/2020 | \$0.00 | \$33,947.61 | \$7,689.13 | \$494.26 | \$0.00 | \$492.24 | \$186.42 | \$1,670.24 | \$228.02 | \$10,760.31 | \$44,707.92 |
| Equipment Operator II | Quitugua, Raymond C | G-08 | \$31,891.76 | 7/11/2020 | \$0.00 | \$31,891.76 | \$7,223.48 | \$494.26 | \$0.00 | \$462.43 | \$186.42 | \$3,838.38 | \$228.02 | \$12,432.99 | \$44,324.75 |
| Equipment Operator III | Beltran, Nelson V | G-10 | \$33,947.61 | 7/10/2019 | \$0.00 | \$33,947.61 | \$7,689.13 | \$494.26 | \$0.00 | \$492.24 | \$186.42 | \$6,339.32 | \$0.00 | \$15,201.37 | \$49,148.98 |
| Equipment Operator III | Meno, Johnny R | H-13 | \$39,983.04 | 12/7/2019 | \$0.00 | \$39,983.04 | \$9,056.16 | \$0.00 | \$0.00 | \$579.75 | \$186.42 | \$2,511.34 | \$203.32 | \$12,536.99 | \$52,520.03 |
| Equipment Operator III | Gogue, Jesse LG | H-12 | \$38,753.00 | 8/2/2019 | \$0.00 | \$38,910.53 | \$8,777.55 | \$0.00 | \$0.00 | \$561.92 | \$186.42 | \$0.00 | \$0.00 | \$9,525.89 | \$48,436.42 |
| Equipment Operator Leader I | Manibusan, Barbara L | J-11 | \$44,014.59 | 5/4/2020 | \$0.00 | \$44,014.59 | \$9,969.30 | \$0.00 | \$0.00 | \$638.21 | \$186.42 | \$2,511.34 | \$203.32 | \$13,508.59 | \$57,523.18 |
| Equipment Operatror II | John P. Charfauros | G-10 | \$33,947.61 | 4/23/2019 | \$0.00 | \$33,947.61 | \$7,689.13 | \$494.26 | \$0.00 | \$492.24 | \$186.42 | \$6,339.32 | \$372.06 | \$15,573.43 | \$49,521.04 |
| Equipment Operatror II | Perez, Luis JR | F-06 | \$27,906.60 | 3/9/2019 | \$0.00 | \$27,906.60 | \$6,320.84 | \$494.26 | \$0.00 | \$404.65 | \$186.42 | \$6,339.32 | \$372.06 | \$14,117.55 | \$42,024.15 |

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|-----------------------|------------------------------------|--------------|--------------|------------|--------|--------------|-------------|----------|--------|------------|----------|------------|----------|-------------|--------------|
| General Manager | Gast, Larry J | UNCLASSIFIED | \$150,000.00 | | \$0.00 | \$150,000.00 | \$39,842.66 | \$494.26 | \$0.00 | \$2,511.34 | \$0.00 | \$2,511.34 | \$203.32 | \$45,562.92 | \$195,562.92 |
| Management Analyst IV | Flores, Joanne MA | N-07 | \$56,268.00 | 10/1/2020 | \$0.00 | \$56,268.00 | \$12,744.70 | \$0.00 | \$0.00 | \$815.89 | \$186.42 | \$2,511.34 | \$203.32 | \$16,461.67 | \$72,729.67 |
| Safety Officer | Murakami, Jesse S | K-06 | \$40,841.48 | 8/9/2019 | \$0.00 | \$41,039.80 | \$9,250.60 | \$0.00 | \$0.00 | \$592.20 | \$186.42 | \$2,771.34 | \$372.06 | \$13,172.62 | \$54,212.42 |
| | | | | | | | | | | | | | | | |
| Sanitation Worker | Salas, Vincent Q | F-05 | \$26,887.80 | 11/20/2019 | \$0.00 | \$26,887.80 | \$6,090.09 | \$494.26 | \$0.00 | \$389.87 | \$186.42 | \$2,771.34 | \$372.06 | \$10,304.04 | \$37,191.84 |
| Sanitation Worker | Acfalle, Joseph LG | F-05 | \$26,887.80 | 10/3/2019 | \$0.00 | \$26,887.80 | \$6,090.09 | \$494.26 | \$0.00 | \$389.87 | \$186.42 | \$6,339.32 | \$372.06 | \$13,872.02 | \$40,759.82 |
| Sanitation Worker | Castro, Gerald T | F-05 | \$26,887.80 | 10/3/2019 | \$0.00 | \$26,887.80 | \$6,090.09 | \$494.26 | \$0.00 | \$389.87 | \$186.42 | \$2,511.34 | \$203.32 | \$9,875.30 | \$36,763.10 |
| Sanitation Worker | Hernandez, Brigido S | F-05 | \$26,887.80 | 11/20/2019 | \$0.00 | \$26,887.80 | \$6,090.09 | \$494.26 | \$0.00 | \$317.36 | \$186.42 | \$0.00 | \$0.00 | \$7,088.13 | \$33,975.93 |
| Sanitation Worker | Castro II, Anthony T | F-01 | \$23,171.00 | 2/27/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$186.42 | \$0.00 | \$0.00 | \$6,264.94 | \$29,435.94 |
| Sanitation Worker | Taitague, Manuel T | F-01 | \$23,171.00 | 3/12/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$186.42 | \$6,339.32 | \$372.06 | \$12,976.32 | \$36,147.32 |
| Sanitation Worker | Perez, Junior L | F-09 | \$30,831.12 | 3/23/2020 | \$0.00 | \$30,831.12 | \$6,983.25 | \$0.00 | \$0.00 | \$447.05 | \$186.42 | \$2,511.34 | \$203.32 | \$10,331.38 | \$41,162.50 |
| Sanitation Worker | Cruz, Benny M | F-09 | \$30,831.12 | 10/1/2020 | \$0.00 | \$30,831.12 | \$6,983.25 | \$0.00 | \$0.00 | \$447.05 | \$186.42 | \$4,566.90 | \$0.00 | \$12,183.62 | \$43,014.74 |
| Sanitation Worker | Conquer, Robert P | F-01 | \$23,171.20 | 1/2/2020 | \$0.00 | \$23,171.20 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$6,339.32 | \$372.06 | \$12,789.90 | \$35,961.10 |
| Sanitation Worker | Narcis, Christopher L | F-01 | \$23,171.00 | 1/2/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$0.00 | \$0.00 | \$6,078.52 | \$29,249.52 |
| Sanitation Worker | Sablan, Lance G | F-01 | \$23,171.00 | 1/3/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$2,771.34 | \$372.06 | \$9,221.92 | \$32,392.92 |
| Sanitation Worker | Delfin Jr., Salvador N | F-01 | \$23,171.00 | 1/14/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$2,771.34 | \$372.06 | \$9,221.92 | \$32,392.92 |
| Sanitation Worker | Deleon Guerrero, Justin James M | F-01 | \$23,171.00 | 1/14/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$1,670.24 | \$228.02 | \$7,976.78 | \$31,147.78 |
| Sanitation Worker | Dela Cruz, Patrick T | F-05 | \$26,887.80 | 11/20/2019 | \$0.00 | \$26,887.80 | \$6,090.09 | \$494.26 | \$0.00 | \$389.87 | \$186.42 | \$0.00 | \$0.00 | \$7,160.64 | \$34,048.44 |
| Sanitation Worker | Milano Jr., Noel B | F-03 | \$24,960.42 | 8/14/2019 | \$0.00 | \$24,960.42 | \$5,653.54 | \$0.00 | \$0.00 | \$361.93 | \$0.00 | \$0.00 | \$0.00 | \$6,015.47 | \$30,975.89 |
| Sanitation Worker | James, Joshua R | F-05 | \$26,887.80 | 9/5/2019 | \$0.00 | \$26,887.80 | \$6,090.09 | \$494.26 | \$0.00 | \$389.87 | \$186.42 | \$6,339.32 | \$372.06 | \$13,872.02 | \$40,759.82 |
| Sanitation Worker | Quinata, Jopatrick C | F-01 | \$23,171.00 | 1/2/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$0.00 | \$0.00 | \$6,078.52 | \$29,249.52 |
| Sanitation Worker | Narcis, Charles S | F-01 | \$23,171.00 | 2/25/2020 | \$0.00 | \$23,171.00 | \$5,248.28 | \$494.26 | \$0.00 | \$335.98 | \$0.00 | \$0.00 | \$0.00 | \$6,078.52 | \$29,249.52 |
| Sanitation Worker | Perez, John J | F-09 | \$30,831.12 | 3/23/2020 | \$0.00 | \$30,831.12 | \$6,983.25 | \$494.26 | \$0.00 | \$447.05 | \$186.42 | \$0.00 | \$0.00 | \$8,110.98 | \$38,942.10 |